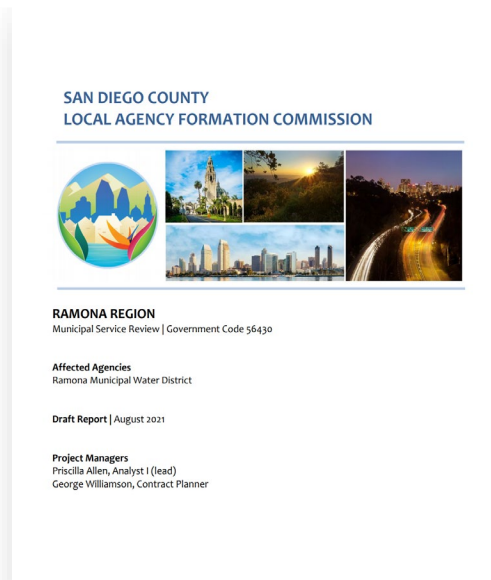




Item 8b | MSR of Wholesale Water Agencies Status Update

Completed

- Outreach to MWD, CWA, and member agencies regarding intent to being the MSR process
 - Includes speaking to each Board of Directors
- Financial data requests to MWD and CWA for the past fifteen (15) years
- Financial analysis of both wholesalers
- Completed Overview, Background, Boundaries, Demographics, and Organization components of MSR
- Held two (2) Ad Hoc Work Group meetings consisting of CWA member agency General Managers to receive feedback on potential topics





Item 8b | MSR of Wholesale Water Agencies Status Update

Potential Topics

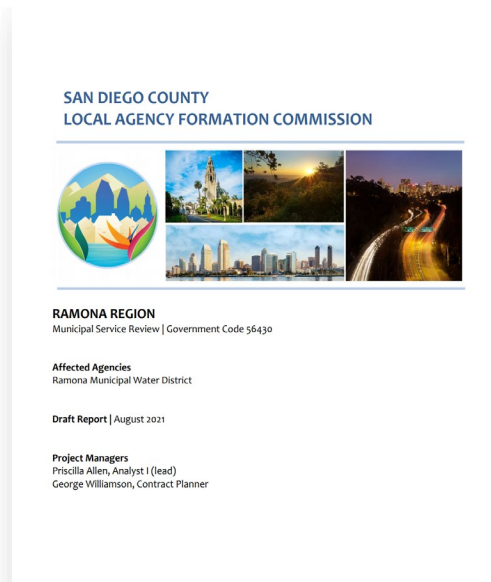
Water supply and demand

Finances

Water Infrastructure

External Issues

- Climate change resilience of water supply
- Governance, including Board structure; voting weights
- Relationships in generating demand forecasts
- Opportunities for increased cooperation and exchanges between SDCWA and MWD at the member agency level
- Water for agriculture in San Diego County
- Water affordability in San Diego County
- Opportunities for increasing fixed revenues





Item 8b | MSR of Wholesale Water Agencies Status Update

Ad Hoc Working Group

Helix Water District	City of Oceanside
City of San Diego	Olivenhain Municipal Water District
Otay Water District	Padre Dam Municipal Water District
Ramona Municipal Water District	San Diego County Water Authority
Santa Fe Irrigation District	Valley Center Municipal Water District
Yuima Municipal Water District	



Item 8b | MSR of Wholesale Water Agencies Status Update

Next Steps

- Continue to monitor efforts of wholesale agencies
 - CWA Long-Range Financing Plan development delayed
 - Awaiting report to rating agencies
- Work with Dr. Hanemann on development of analysis of topics to be presented to the Working Group

SAN DIEGO COUNTY
LOCAL AGENCY FORMATION COMMISSION



RAMONA REGION
Municipal Service Review | Government Code 56430

Affected Agencies
Ramona Municipal Water District

Draft Report | August 2021

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