

# 2023-2024 Workplan Guide

The proposed final workplan list 30 targeted projects for 2023–2024 comprising both new and continued activities. The targeted projects complement LAFCO’s baseline commitment to process jurisdictional proposals and related service requests in a timely manner and are divided between three priority categories – high, medium, and low. An outline of all 30 projects with additional details on the “Top 10” follows.



## No. 1

**Recruit, Hire + Support  
Budgeted Staff**  
Fill Analysts + AEO Positions



## No. 2

**Commissioner Onboarding**  
Create User-Friendly Guide and  
Reference Resource



## No. 3

**Transition Accounting**  
QuickBooks Change from Desktop  
to Cloud Platform



## No. 4

**Personnel Policies Part I**  
Work with RGS in Scope of Work  
to Guide Comprehensive Redo



## No. 5

**Personnel Policies Part II**  
Begin Implementing Scope of  
Work on the Comprehensive Redo



## No. 6

**Oceanside MSR**  
Inform Sphere Updates for  
Oceanside, Oceanside Harbor  
District, and Morro Hills CSD



## No. 7

**Carlsbad MSR**  
Inform Sphere Updates for Carlsbad,  
Carlsbad MSR, and Leucadia WWD



## No. 8

**Healthcare Districts MSR**  
Inform Sphere Updates for Tri-City,  
Palomar, Grossmont + Fallbrook



## No. 9

**SALC Planning Grant 2.0**  
Begin Two Year Grant to Analyze  
ROI Opportunities for Small Ag



## No. 10

**RCDs’ Ad Hoc Committee**

## Medium Priorities

- No. 11** | Policy Update on Out-of-Agency Services
- No. 12** | MSR on San Marcos Region
- No. 13** | MSR on Vista Region
- No. 14** | MSR on County Water Authority + MET
- No. 15** | White Paper: Public Recreation + Reservoirs
- No. 16** | White Paper: Growth Management + Housing
- No. 17** | Special Districts Advisory Committee
- No. 18** | Cities Advisory Committee
- No. 19** | Website Content Expansion
- No. 20** | 2022–2023 Outside Audit

## Lower Priorities

- No. 21** | Legislative Proposal to G.C. 56133
- No. 22** | Policy Update on Applicant Processing
- No. 23** | MSR on Encinitas Region
- No. 24** | MSR on Del Mar + Solana Beach Region
- No. 25** | Legislative Proposal to G.C. 56430
- No. 26** | White Paper: School Districts
- No. 27** | Website Tool: Service + Fiscal Indicators
- No. 28** | Liaison with Local Tribes
- No. 29** | Annual Local Agency Directory
- No. 30** | White Paper: Community Choice Aggregations

For a complete listing of the draft workplan, please visit: [sdlafco.org](https://sdlafco.org)