



San Diego County
Local Agency Formation Commission
 Regional Service Planning | Subdivision of the State of California

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AGENDA REPORT
 Consent | Information

June 5, 2023

TO: Commissioners

FROM: Keene Simonds, Executive Officer
 Tamaron Luckett, Commission Clerk

SUBJECT: Final Calculations for 2023-2024 Apportionments

SUMMARY

The San Diego County Local Agency Formation Commission (LAFCO) will receive a report identifying local agency apportionments for 2023-2024. The apportionments are final and have been calculated by the County of San Diego Auditor’s Office consistent with the prescribed funding formula established under LAFCO law and based on the \$2.034 million total contribution amount set by the Commission at May 1, 2023 meeting. The report is being presented to the Commission for information only.

BACKGROUND

Prescribed Funding

State law mandates operating costs for LAFCOs shall be annually funded among their represented membership categories. San Diego LAFCO’s operating costs, accordingly, are divided among four distinct membership categories that collectively cover 78 local agencies with the largest apportionment assigned to the County of San Diego at 28.57%. The independent special districts and cities – less the City of San Diego – are also apportioned funding percentages of 28.57% with individual amounts divided thereafter based on total revenue shares in a given fiscal year. The City of San Diego – and based on special legislation

Administration: Keene Simonds, Executive Officer 2550 Fifth Avenue, Suite 725 San Diego, California 92103 T 619.321.3380 E lafco@sdcountry.ca.gov www.sdlafco.org	Chair Jim Desmond County of San Diego Joel Anderson County of San Diego Nora Vargas, Alt. County of San Diego	Krista Becker City of Solana Beach Dane White City of Escondido John McCann, Alt. City of Chula Vista	Vice Chair Stephen Whitburn City of San Diego Marni von Wilpert, Alt. City of San Diego	Jo MacKenzie Vista Irrigation Barry Willis Alpine Fire Protection David A. Drake, Alt. Rincon del Diablo	Andy Vanderlaan General Public Harry Mathis, Alt. General Public
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providing the City has a dedicated seat on the Commission – is responsible for the remaining 14.29% of San Diego LAFCO’s annual operating costs.

DISCUSSION

This item is for San Diego LAFCO to receive a report identifying final local agency apportionments for 2023-2024 based on the contribution total of \$2.034 million previously adopted by the Commission at its May 1, 2023 meeting. A full listing of individual agency apportionments is provided as Attachment One.

The report is being presented for information only.

ANALYSIS

None.

RECOMMENDATION

This item is presented to San Diego LAFCO for information only.

ALTERNATIVES FOR ACTION

This item is being presented for information only; no action.

PROCEDURES

This item has been placed on the San Diego LAFCO’s agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the staff recommendation unless otherwise specified by the Commission.

Respectfully,



Tamaron Lockett
Commission Clerk

Attachment:

- 1) Final 2023-2024 Agency Apportionments

**Auditor and Controller/Property Tax Services
LAFCO Payment Log FY 2023-24
(Fund 44595, Org. 91050, Account 45918)**

Invoice Numbers	Date Received	Date of Deposit	Oracle Batch #	Fund #	Taxing Agencies	LAFCO Cost 2023/24	Amount Paid	Amount Outstanding
Special Districts								
LC22-01				3101-00	Alpine Fire Protection District	2,812.63		2,812.63
LC22-02				3102-00	Bonita-Sunnyside Fire Protection	2,312.00		2,312.00
LC22-03				3145-00	Borrego Springs Fire Protection	1,181.89		1,181.89
LC22-04				6415-00	Borrego Water District	2,947.35		2,947.35
LC22-05				6508-00	Canebrake County Water District	51.91		51.91
LC22-06				6425-00	Cuyamaca Water District	58.38		58.38
LC22-07				3105-00	Deer Springs Fire Protection	3,636.26		3,636.26
LC22-08				6820-00	Descanso Community Services District or Community Water District	402.94		402.94
LC22-09				6825-00	Fairbanks Ranch Community Services District	333.01		333.01
LC22-10				6136-00	Fallbrook Regional Health District	1,237.15		1,237.15
LC22-11				6240-00	Fallbrook Public Utility District	23,846.86		23,846.86
LC22-12				6150-00	Grossmont Healthcare District	6,075.52		6,075.52
LC22-13				6350-00	Helix Water District	61,232.61		61,232.61
LC22-14				6830-00	Jacumba Community Services District	491.68		491.68
LC22-15				6840-00	Julian Community Services District	215.33		215.33
LC22-16				3860-00	Lake Cuyamaca Recreation & Park	916.92		916.92
LC22-17				3119-00	Lakeside Fire Protection District	9,970.06		9,970.06
LC22-18				6360-00	Lakeside Water District	5,748.16		5,748.16
LC22-19				6535-00	Leucadia Wastewater District	7,344.11		7,344.11
LC22-20				3121-00	Lower Sweetwater Fire Protection	231.92		231.92
LC22-21				6847-00	Majestic Pines Community Services District	382.19		382.19
LC22-22				3546-00	Mission Resource Conservation	26.77		26.77
LC22-23				6645-00	Moolamai Municipal Water District	11.82		11.82
LC22-24				6851-00	Morro Hills Community Services District	54.72		54.72
LC22-25				3616-00	North County Cemetery District	2,105.59		2,105.59
LC22-26				3107-00	North County Fire Protection	13,482.87		13,482.87
LC22-27				6650-00	Olivenhain Municipal Water District	46,618.25		46,618.25
LC22-28				6655-00	Otay Water District	70,794.43		70,794.43
LC22-29				6677-00	Padre Dam Municipal Water District	47,713.56		47,713.56
LC22-30				6160-00	PPHS - Palomar Medical Center	23,457.26		23,457.26
LC22-31				6160-00	PPHS - Pomerado Hospital (Palomar Medical Cente	-		-
LC22-32				6657-00	Pauma Municipal Water District	14.50		14.50
LC22-33				6860-00	Pauma Valley Community Services District	897.83		897.83
LC22-34				3650-00	Pomerado Cemetery District	991.41		991.41
LC22-35				6665-00	Questhaven Municipal Water District	3.56		3.56
LC22-36				6670-00	Rainbow Municipal Water District	28,660.05		28,660.05
LC22-37				3658-00	Ramona Cemetery District	256.10		256.10
LC22-38				6673-00	Ramona Municipal Water District	23,644.95		23,644.95
LC22-39				6870-00	Rancho Santa Fe Community Services District	2,619.98		2,619.98
LC22-40				3123-00	Rancho Santa Fe Fire Protection	9,970.03		9,970.03
LC22-41				3552-00	Resource Conservation District of Greater SD County	671.93		671.93
LC22-42				6675-00	Rincon Del Diablo Muni Water District	14,860.67		14,860.67
LC22-43				6875-00	Rincon Ranch Community Services District	11.01		11.01
LC22-44				6680-00	San Luis Rey Municipal Water District	1.46		1.46
LC22-45				3128-00	San Miguel Consolidated Fire Protection District	15,537.58		15,537.58
LC22-46				6363-00	Santa Fe Irrigation District	22,558.94		22,558.94
LC22-47				6364-00	South Bay Irrigation District	23.64		23.64
LC22-48				6180-00	Tri City Hospital District	-		-
LC22-49				3571-00	Upper San Luis Rey Resource Conservation District	19.95		19.95
LC22-50				6570-00	Vallecitos Water District	45,206.96		45,206.96
LC22-51				3665-00	Valley Center Cemetery District	142.14		142.14
LC22-52				3150-00	Valley Center Fire Protection	1,762.16		1,762.16
LC22-53				6690-00	Valley Center Municipal Water District	31,364.85		31,364.85
LC22-55				6230-00	Vista Fire Protection District	2,298.50		2,298.50
LC22-56				6368-00	Vista Irrigation District	32,585.83		32,585.83
LC22-57				6930-00	Whispering Palms Community Services District	701.08		701.08
LC22-58				6490-00	Wynola Water District	96.22		96.22
LC22-59				6698-00	Yuima Municipal Water District	10,478.52		10,478.52
					Special Districts Total	581,074.00	0.00	581,074.00

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Invoice Numbers	Date Received	Date of Deposit	Oracle Batch #	Fund #	Taxing Agencies	LAFCO Cost 2023/24	Amount Paid	Amount Outstanding
Cities								
LC22-60				6010XX	City of Carlsbad	76,151.60		76,151.60
LC22-61				6014XX	City of Chula Vista	89,565.07		89,565.07
LC22-62				6017XX	City of Coronado	24,706.91		24,706.91
LC22-63				6022XX	City of Del Mar	7,424.94		7,424.94
LC22-64				6035XX	City of El Cajon	36,548.28		36,548.28
LC22-65				6036XX	City of Encinitas	36,727.18		36,727.18
LC22-66				6038XX	City of Escondido	48,442.16		48,442.16
LC22-67				6045XX	City of Imperial Beach	7,844.45		7,844.45
LC22-68				6050XX	City of La Mesa	24,819.14		24,819.14
LC22-69				6060XX	City of Lemon Grove	7,142.92		7,142.92
LC22-70				6065XX	City of National City	27,134.76		27,134.76
LC22-71				6070XX	City of Oceanside	73,315.91		73,315.91
LC22-72				6075XX	City of Poway	22,373.29		22,373.29
LC22-73				6090XX	City of San Marcos	29,558.06		29,558.06
LC22-74				6091XX	City of Santee	21,167.46		21,167.46
LC22-75				6093XX	City of Solana Beach	8,987.53		8,987.53
LC22-76				6095XX	City of Vista	39,164.34		39,164.34
					Cities Total	581,074.00	0.00	581,074.00
LC22-77				6085XX	City of San Diego	290,639.00		290,639.00
LC22-78	Transfer from FAR	Transfer from FAR	Transfer from FAR	100100	County of San Diego	581,074.00		581,074.00
					Total	2,033,861.00	0.00	2,033,861.00