



Ad-Hoc Advisory Committee Meeting

Agenda Item 5b

Proposed
“Rainbow MWD and Fallbrook
PUD Reorganizations”

Draft Report

Priscilla Mumpower

Agenda Item No. 5b



**Rainbow MWD and
Fallbrook PUD
Reorganizations**

–

receive presentation

–

discuss and provide
feedback

Purpose



Hear directly on the topics LAFCO staff believes warrant Commission attention in making informed decisions on the proposals



Hear directly from LAFCO staff on its analysis of these topics – including critical assumptions



Provide a form for the Committee to discuss the draft report, seek clarifications, and make specific requests and/or recommendations to the Commission

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- a) MET’s Position on the Detachments**
- b) SANDAG’s Position on the Detachments**
- c) Financial Differences Between “Roll-Offs” and Detachment**
- d) Detachments’ impact on CWA’s Credit Rating**
- e) Financial Impacts from Detachments**
- f) Assessing the “Significance” of Financial Impacts**
- g) Merits and Options to Impose Exit Fees and Other Payments**
- h) Identifying the Appropriate Length of an Exit Fee**
- i) LAFCO’s Authority to Require Exit Fees: CWA Act and CKH**

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- j) Discounting Exit Fees: ESP North County Pump Station**
- k) Risks to Applicants in Greater Reliance on the Bay-Delta**
- l) Risks to Applicants in Changes to MET Wholesale Rates**
- m) Detachments' Impact on CWA's Voting Power at MET**
- n) Effect on Pure Water and Other Reuse Projects**
- o) Emergency Supplies During a Catastrophic Event**
- p) Effect of Stipulated CEQA Settlements on LAFCO**
- q) Determining the "Affected Territory" for Election Purposes**
- r) Role of Agriculture in the Proposals + LAFCO Decision-Making**