

Municipal Service Review on the Fallbrook Region

Final Report

February 17, 2022 Priscilla Allen



Municipal Service Review

Fallbrook Region

receive presentation

discuss and provide feedback

LAFCO & Municipal Service Reviews (MSRs)

OVERVIEW

- Local Agency Formation Commissions (LAFCOs) were established in 1963 and are political subdivisions of the State of California responsible for providing regional growth management services in all 58 counties.
- Independently evaluate services with three outcomes in mind:
 - Serve as an informational resource to the general public
 - Inform LAFCO's associated tasks to update all cities and special districts' spheres of influence every five years
 - Produce directly or indirectly boundary changes and/or other local government changes – like creating and consolidating special districts

SAN DIEGO COUNTY LOCAL AGENCY FORMATION COMMISSION



RAMONA REGION Municipal Service Review | Government Code 56430

Affected Agencies Ramona Municipal Water Distric

Draft Report | August 2021

Project Managers Priscilla Allen, Analyst I (lead) George Williamson, Contract Planner



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Spotlighting Four Local Agencies

Fallbrook Public Utility District (PUD)

Formed June 1922

Rainbow Municipal Water District (MWD)

Formed January 1954

North County Fire Protection District (FPD)

Formed January 1987

County Service Area (CSA) No. 81

Formed in 1976

• 33,986 residents

- <u>Active Service Functions</u>: Potable Water, Wastewater, and Recycled Water
- 22,130 residents
- <u>Active Service Functions</u>: Potable Water and Wastewater

• 53,003 residents

• Active Service Functions: Fire Protection, Emergency Medical, Ambulance Transport, Hazardous Materials Response, and Weed Abatement

• 49,085 residents

<u>Active Service Functions:</u> Parks and Recreation



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Key Conclusions

- No. 1 | Introductory Municipal Service Review
- No. 2 | Slow and Steady Consolidation of Local Government
- No. 3 | Avocados' Influence in the Region
- No. 4 | Growth is Happening
- No. 5 | Distinguishing Gray, Green, and Blue (Collar) Demographics
- No. 6 | Adequate and Excess Municipal Service Capacities
- No. 7 | Stress-Testing is Underway
- No. 8 | The Unknown Case for Incorporating Fallbrook
- No. 9 | Reorganizations are on the Mind of Locals



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Recommendations

- No. 2... The estimated loss of nearly (one-fifth) of avocado acreage in the Fallbrook region should be explored as part of LAFCO's current two-year planning grant with the State of California to independently assess agricultural trends in San Diego County.
- No. 9... Opportunities for additional consolidations in the Fallbrook region appear notionally plausible. However, the timing does not appear imminent nor otherwise merit initiation by San Diego LAFCO at this time.
- No. 13... San Diego LAFCO should proceed with updating and affirming with no changes Fallbrook PUD, Rainbow MWD, and CSA 81's spheres of influence upon completion of the MSR.



THANK YOU!

QUESTIONS/COMMENTS?