

San Diego County Local Agency Formation Commission (LAFCO)

Commission Meeting December 6, 2021

Chair

Andy Vanderlaan

Vice Chair

Jim Desmond

Commissioners

Jo MacKenzie Chris Cate Paul McNamara Mary Casillas Salas Nora Vargas Barry Willis

Alternates

Joel Anderson Kristi Becker David Drake Harry Mathis Marni von Wilpert



Agenda Item No. 5



Consent Items

- a) Approval of Meeting Minutes for November 1, 2021 (action)
- b) Commission Ratification | Recorded Payments for October 2021 (action)
- c) Progress Report on Adopted Workplan (action)
- Authorizing Continued Hybrid or Fully Teleconferenced Meetings of the Commission and all Committees For a 30-Day Period (action)
- e) Approval of Meeting Calendar 2022 (action)
- f) Current Proposals and Related Activities (information)
- g) Annual Report on Commissioner Terms (information)

Agenda Item No. 6a



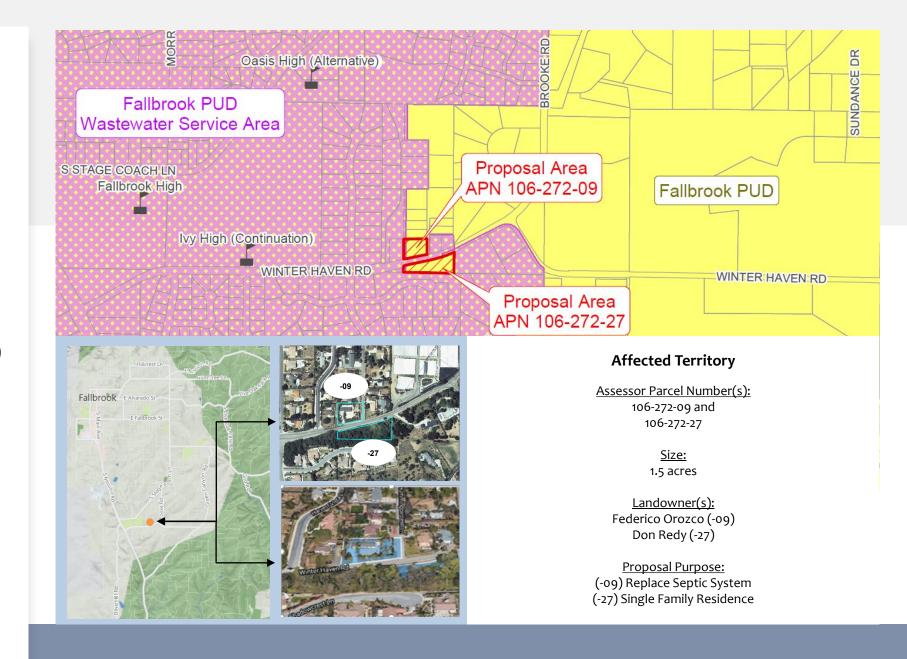
"Winter Haven Road" Change of Organization" (CO21-06)

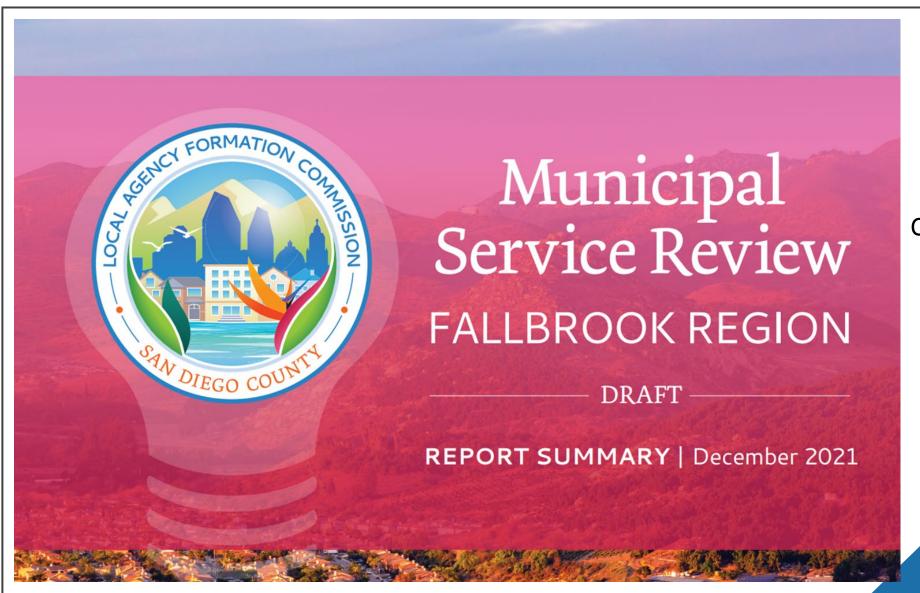
receive presentation

open hearing

discuss and provide feedback

consider recommendation





December 6, 2021

Commission Meeting

Priscilla Allen Analyst I



Municipal Service Review Fallbrook Region

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Spotlighting Three Local Agencies

Fallbrook Public Utility District (PUD)

- Formed June 1922
- 33,986 residents
- <u>Active Service Functions</u>:
- 1.Potable Water
- 2.Wastewater
- 3.Recycled Water

Rainbow Municipal Water District (MWD)

- Formed January 1954
- 22,130 residents
- Active Service Functions:
- 1.Potable Water
- 2.Wastewater

North County Fire Protection District (FPD)

- Formed January 1987
- 53,003 residents
- Active Service Functions:
- 1. Fire Protection
- 2.Emergency Medical
- 3.Ambulance Transport
- 4. Hazardous Materials
 Response
- 5.Weed Abatemen



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- Google Earth -



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Key Conclusions

- No. 1 | Introductory Municipal Service Review
- No. 2 | Slow and Steady Consolidation of Local Government
- No. 3 | Avocados' Influence in the Region
- No. 4 | Growth is Happening
- No. 5 | Distinguishing Gray, Green, and Blue (Collar) Demographics
- No. 6 | Adequate and Excess Municipal Service Capacities
- No. 7 | Stress-Testing is Underway
- No. 8 | The Unknown Case for Incorporating Fallbrook
- No. 9 | Reorganizations are on the Mind of Locals



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Recommendations

- No. 2... The estimated loss of nearly (one-fifth) of avocado acreage in the Fallbrook region should be explored as part of LAFCO's current two-year planning grant with the State of California to independently assess agricultural trends in San Diego County.
- No. 7... San Diego LAFCO should revisit fire protection and emergency medical services and costs in the North County FPD as part of an update to the Commission's countywide fire service study.
- No. 9... Opportunities for additional consolidations in the Fallbrook region appear notionally plausible. However, the timing does not appear imminent nor otherwise merit initiation by San Diego LAFCO at this time.



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Recommendations

- No. 11... The Commission should prepare a future informational report to advise on current statutory thresholds and associated incorporation opportunities.
- No. 13... San Diego LAFCO should proceed with updating and affirming with no changes Fallbrook PUD and Rainbow MWD's spheres of influence upon completion of the MSR.
- No. 14... There appears to be merit to expand North County FPD's sphere of influence into Riverside County to more accurately reflect the FPD's current and probable service area going forward. San Diego LAFCO should fully explore this potential amendment upon completion of the MSR.



THANK YOU!

QUESTIONS/COMMENTS?