REVISED SCHEDULE

Ad Hoc Committee Rainbow / Fallbrook / SD County Water Authority

May 10 - Ad Hoc Committee Meeting

• Dr. Hanemann presents draft analysis of water reliability (Topic 2)

May 24 - (2) week comment period for draft analysis on reliability

June 14 - Ad Hoc Committee Meeting

 Dr. Hanemann presents revised reliability anlaysis and presents draft rate impact analysis

June 28 - (2) week comment period for draft analysis on rate impacts

July 12 - Ad Hoc Committee Meeting

• Dr. Hanemann presents revised rate impact analysis and provides draft analysis for potential exit fees

July 26 - (2) week comment period for draft analysis for potential exit fees

August 16 - Ad Hoc Committee Meeting

- Dr. Hanemann presents revised analysis for potential exit fees
- Presentation of Draft MSR on Rainbow-Fallbrook Region

September 20 - Ad Hoc Committee Meeting

• Dr. Hanemann provides a final comprehensive report with conclusions

September 21 - November 3: (45) day public review period

Oct 11 - Ad Hoc Committee Meeting

• Presentation of Final MSR on Rainbow-Fallbrook Region (Tentative)

December 13 – Final Ad Hoc Committee meeting to provide recommendations to LAFCO Commission