

Agenda Item No. 7 | Supplement

San Diego Local Agency Formation Commission				
Agency Contributions				
		FY17-18 FINAL	FY18-19 DRAFT	DIFFERENCE
1	County of San Diego	467,171.14	475,684.00	8,512.86
2	City of San Diego	233,585.57	237,842.00	4,256.43
3	City of Carlsbad	73,749.69	75,093.57	1,343.88
4	Otay Water District	57,731.98	58,783.98	1,052.00
5	City of Oceanside	55,974.41	56,994.38	1,019.97
6	City of Chula Vista	53,356.89	54,329.17	972.28
7	Helix Water District	49,157.13	50,052.88	895.75
8	Padre Dam Municipal Water District	48,627.45	49,513.55	886.10
9	City of Escondido	37,107.72	37,783.90	676.18
10	Vallecitos Water District	36,373.23	37,036.03	662.80
11	Olivenhain Municipal Water District	34,924.85	35,561.26	636.41
12	City of El Cajon	32,876.65	33,475.73	599.08
13	City of Vista	31,150.71	31,718.34	567.63
14	Valley Center Municipal Water District	30,125.70	30,674.65	548.95
15	City of Encinitas	29,922.02	30,467.26	545.24
16	Vista Irrigation District	29,274.54	29,807.98	533.44
17	City of San Marcos	26,627.98	27,113.20	485.22
18	City of National City	24,288.00	24,730.58	442.58
19	Rainbow Municipal Water District	24,111.23	24,550.59	439.36
20	City of Coronado	23,048.79	23,468.79	420.00
21	Fallbrook Public Utility District	20,594.59	20,969.87	375.28
22	Ramona Municipal Water District	19,937.76	20,301.07	363.31
23	City of Poway	19,160.62	19,509.77	349.15
24	City of La Mesa	19,018.22	19,364.77	346.55
25	City of Santee	15,684.93	15,970.74	285.81
26	Santa Fe Irrigation District	14,930.62	15,202.69	272.07
27	San Miguel Consolidated Fire Protection District	11,778.89	11,993.53	214.64
28	Rincon Del Diablo Muni Water District	10,733.52	10,929.11	195.59
29	North County Fire Protection	9,176.02	9,343.23	167.21
30	Lakeside Fire Protection District	7,717.48	7,858.11	140.63
31	Rancho Santa Fe Fire Protection	7,657.88	7,797.42	139.54
32	Yuima Municipal Water District	7,389.08	7,523.72	134.64
33	City of Solana Beach	7,157.77	7,288.20	130.43
34	Leucadia Wastewater District	6,863.30	6,988.36	125.06
35	Palomar Healthcare District	6,675.45	6,797.09	121.64
36	City of Del Mar	6,324.03	6,439.27	115.24
37	City of Imperial Beach	6,056.20	6,166.56	110.36
38	City of Lemon Grove	5,666.52	5,769.78	103.26
39	Lakeside Water District	4,760.40	4,847.14	86.74
40	Grossmont Healthcare District	4,069.82	4,143.98	74.16
41	Deer Springs Fire Protection	2,948.38	3,002.11	53.73
42	Borrego Water District	2,398.48	2,442.19	43.71
43	Alpine Fire Protection District	2,206.48	2,246.69	40.21
44	Rancho Santa Fe Community Services District	2,206.38	2,246.58	40.20
45	Vista Fire Protection District	1,821.41	1,854.60	33.19
46	Bonita-Sunnyside Fire Protection	1,693.17	1,724.02	30.85
47	Borrego Springs Fire Protection	1,454.82	1,481.33	26.51
48	Valley Center Fire Protection	1,401.59	1,427.13	25.54
49	North County Cemetery District	1,105.00	1,125.14	20.14
50	Fallbrook Healthcare District	1,006.41	1,024.75	18.34
51	Pauma Valley Community Services District	863.94	879.68	15.74
52	Lake Cuyamaca Recreation & Park	813.27	828.09	14.82
53	Julian-Cuyamaca Fire Protection	597.01	607.89	10.88
54	Pomerado Cemetery District	564.51	574.80	10.29
55	Whispering Palms Community Services District	562.60	572.85	10.25
56	Mission Resource Conservation	412.51	420.03	7.52
57	Fairbanks Ranch Community Services District	386.45	393.49	7.04
58	Majestic Pines Community Services District	362.68	369.29	6.61
59	Descanso Community Services District	267.36	272.23	4.87
60	Valley Center Parks & Recreation	223.16	227.23	4.07
61	Julian Community Services District	175.23	178.42	3.19
62	Resource Conservation District of Greater SD Count	174.73	177.91	3.18
63	Ramona Cemetery District	166.72	169.76	3.04
64	Lower Sweetwater Fire Protection	158.31	161.19	2.88
65	Valley Center Cemetery District	82.55	84.05	1.50
66	Jacumba Community Services District	80.43	81.90	1.47
67	Cuyamaca Water District	55.76	56.78	1.02
68	Morro Hills Community Services District	43.28	44.07	0.79
69	San Luis Rey Municipal Water District	41.61	42.37	0.76
70	Wynola Water District	39.15	39.86	0.71
71	Canebroke County Water District	29.81	30.35	0.54
72	Rincon Ranch Community Services District	26.34	26.82	0.48
73	Upper San Luis Rey Resource Conservation District	19.60	19.96	0.36
74	Mootamai Municipal Water District	10.53	10.72	0.19
75	Pauma Municipal Water District	10.18	10.37	0.19
76	Questhaven Municipal Water District	4.85	4.94	0.09
77	South Bay Irrigation District	1.45	1.48	0.03
78	Tri City Hospital District	-	-	-
TOTAL		\$ 1,635,099.00	\$ 1,664,894.00	\$ 29,795.00