San Diego Local Agency Formation Commission

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NOTICE OF REVIEW

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Municipal Service Reviews and Sphere of Influence Updates FY2018-2019 to FY2022-2023

DRAFT STUDY SCHEDULE

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State law provides July 1, 2018 as the start of a new five-year planning cycle for the San Diego Local Agency Formation Commission (LAFCO) to prepare municipal service reviews and sphere of influence updates. The underlying purpose of these cyclical planning documents is for LAFCO to independently assess the availability and adequacy of local government services relative to community needs, and take additional actions as appropriate. This includes drawing from the municipal service reviews to inform sphere updates and – if merited – initiate agency formations, consolidations, mergers, or dissolutions.

With the preceding directive in mind, San Diego LAFCO has prepared a draft five-year study schedule calendaring municipal service reviews starting July 1st. The study schedule represents a new and deliberate approach to manage and telegraph LAFCO's planning requirement to regularly perform the underlying analyses and focuses on regional municipal service reviews to inform whether sphere changes should be explored. The draft sequentially calendars five to seven municipal service reviews each year and covers all 101 local affected agencies directly subject to the statutes. A copy of the draft study schedule is attached to this notice.

San Diego LAFCO invites all local agencies, stakeholders, and the general public to review the draft study schedule and provide comments. Written comments received before **Monday, May 21, 2018** will be incorporated into the presentation of a final study schedule as part of a public hearing set for June 4, 2018. Comments or questions on the draft study schedule should be directed to Chief Policy Analyst Robert Barry by telephone at 858.614.7755 or by e-mail at <u>robert.barry@sdcounty.ca.gov</u>.

Attachment: as stated

Attachment One

Regional Service Planning | Subdivision of the State of California

Proposed Study Schedule | FY2019 to FY2023 Cycle

2019-2020	2020-2021	2021-2022	2022-2023
North County Focus	Coastal Focus	South Focus	East Focus
Poway Region	Oceanside/Carlsbad Region	National City/Chula Vista Region	El Cajon/Santee Region
City of Poway	•	•	City of El Cajon
	•		City of Santee
_			Padre Dam MWD
Ramona MWD	Morro Hills CSD	· ·	
			Lemon Grove/La Mesa Region
Fallbrook/Rainbow Region	Encinitas Region	Bonita-Sunnyside FPD	City of La Mesa
Fallbrook PUD	City of Encinitas		City of Lemon Grove
North County FPD	Leucadia WD	Silver Strand Region	Helix WD
Rainbow MWD	Olivenhain MWD		Lemon Grove Sanitation
San Luis Rey MWD	San Dieguito WD	City of Imperial Beach	
			Heartland Region
Pauma Valley Region	Del Mar/Solana Beach Region	San Diego Region	Lakeside FPD
Pauma MWD	City of Solana Beach	City of San Diego	San Miguel FPD
Pauma CSD	City of Del Mar		Lakeside WD
Yuima MWD	Santa Fe ID	San Diego Flood Control	CSA No. 69 (Heartland)
Mootamai MWD		San Diego Flood Control	CSA No. 115 (Pepper Drive)
Rincon Ranch CSD	Rancho Santa Fe Region		
	Rancho Santa Fe FPD	Port Services	Alpine Region
Valley Center Region	Rancho Santa Fe CSD	San Diego Unified PD	Alpine FPD
Valley Center MWD	Questhaven MWD	Oceanside Small Harbor PD	
Valley Center CSD	Fairbanks Ranch CSD		Southeast Region
Valley Center FPD	Whispering Palms CSD	Cemetery Services	Canebrake Co. WD
		North County CD	Descanso CSD
Resource Conservation Services	Healthcare Services	Pomerado CD	Jacumba CSD
RCD of Greater San Diego	Fallbrook HD	Ramona CD	
Mission RCD	Palomar Health HD	Valley Center CD	Borrego Region
Upper San Luis Rey RCD	Tri-City HD		Borrego WD
	Grossmont HD	CSAs Non Fire	Borrego Springs FPD
County Fire Services		Multiple	Coachella Valley WD
CSA No. 135			
CSA No. 115			
	Poway Region City of Poway Ramona Region Ramona MWD Fallbrook/Rainbow Region Fallbrook PUD North County FPD Rainbow MWD San Luis Rey MWD Pauma Valley Region Pauma CSD Yuima MWD Mootamai MWD Rincon Ranch CSD Valley Center Region Valley Center FPD Resource Conservation Services Valley Center FPD Resource Conservation Services RCD of Greater San Diego Mission RCD Upper San Luis Rey RCD County Fire Services CSA No. 135	Poway Region City of Poway Ramona Region Ramona MWD Fallbrook/Rainbow Region Fallbrook PUD Rainbow MWD Rainbow MWD San Luis Rey MWD Pauma Valley Region Pauma CSD Yuima MWD Raincon Ranch CSD Palley Center Region Valley Center FPD Resource Conservation Services RCD of Greater San Diego City of Greater Services Carlsbad Region City of Carlsbad City of Encinitas Region City of Encinitas Leucadia WD City of Encinitas Leucadia WD City of Solana Beach Region City of Solana Beach Region City of Del Mar Santa Fe ID Pauma CSD City of Del Mar Santa Fe ID Pancho Santa Fe Region Rancho Santa Fe Region Rancho Santa Fe CSD Valley Center MWD Valley Center MWD Valley Center FPD Resource Conservation Services RCD of Greater San Diego Mission RCD Upper San Luis Rey RCD County Fire Services CSA No. 135	North County Focus Coastal Focus South Focus Poway Region. City of Poway ∴ City of Oceanside City of Carlsbad City of Carlsbad City of Carlsbad City of Carlsbad MWD Morro Hills CSD ∴ City of Chula Vista City of Subtonal City South Bay ID Otay WD Lower Sweetwater FPD Lower Sweetwater FPD City of Encinitas City of Coronado City of Coronado City of Coronado City of Coronado C

Total: 17 agencies Total: 19 agencies Total: 20 agencies Total: 27 agencies Total: 27 agencies Total: 18 agencies