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Keene Simonds

Counsel

Michael G. Colantuono

10

AGENDA REPORT Public Hearing | Action

June 4, 2018

TO: San Diego Commissioners
FROM: Keene Simonds, Executive Officer
SUBJECT: **Final Study Schedule for FY2019 to FY2023 |
Municipal Service Reviews and Sphere of Influence Updates**

SUMMARY

The San Diego Local Agency Formation Commission (LAFCO) will consider approving a final five-year study schedule calendaring municipal service reviews and sphere of influence updates beginning in FY2019. The study schedule returns intact from its earlier draft presentation and represents a new and deliberate approach to manage LAFCO's planning requirement to regularly perform the underlying analyses. This approach is marked by focusing on regional municipal service reviews covering all 100 plus affected local agencies to inform whether sphere changes should be explored.

BACKGROUND

Preparing for New Planning Cycle

As part of the December 4, 2017 meeting, San Diego LAFCO received an introductory report on the approaching start of a new five-year planning cycle to prepare municipal service reviews and sphere of influence updates. The underlying purpose of these cyclical planning documents is for LAFCO to independently assess the availability and adequacy of local government services relative to community needs, and take additional actions as appropriate. This includes drawing from the municipal service reviews to inform sphere updates and – if merited – initiate formations, consolidations, mergers, or dissolutions. The December 4th meeting concluded with the Commission directing staff to proceed with developing a formal study schedule for future review.

Initial Work |

Draft Study Schedule and Review and Comment Period

Drawing from the direction provided at the December 4th meeting staff proceeded with developing a formal five-year study schedule calendaring municipal service reviews and sphere of influence updates. The study schedule was presented in draft form at San Diego LAFCO's April 2, 2018 meeting for discussion and feedback. The April 2nd meeting concluded with the Commission directing staff to proceed with outreach and return with a final study schedule for approval at a future meeting. Towards this end, notices inviting the review and comment on the draft were circulated to all local agencies directly subject to the statutes as well as other interested stakeholders. Staff also provided presentations on the draft to requesting agencies and organizations.¹ Written comments received through the May 21st deadline are summarized in the attached memorandum.

DISCUSSION

This item is for San Diego LAFCO to consider approving a final five-year study schedule calendaring municipal service reviews and sphere of influence updates beginning in FY2019. The study schedule returns entirely intact from its earlier draft presentation in April and continues to be prefaced as a means to more deliberately manage and telegraph the underlying analyses over the 60-month period. An additional policy statement has also been added to the study schedule to clarify the Commission retains discretion in making amendments should it be necessary to address changes in priorities, resources, and/or community needs as determined by the membership. Further description of the study schedule regarding (a) emphasis, (b) scope, (c) sequence, and (d) implementation follows.

- Emphasis

The study schedule emphasizes the preparation of municipal service reviews in determining whether to perform any sphere updates. This approach would be facilitated by adding a discretionary determination to the list of factors already required under the municipal service review statute to consider whether potential sphere changes merit additional analysis. Should it be determined no potential changes appear merited the Commission would proceed to affirm all associated spheres in step with accepting the municipal service review. Should it be determined changes may be merited the Commission would proceed with sphere updates either as part of an amended workplan or as part of a future workplan.

¹ Staff presentations on the draft study schedule following the April 2nd meeting were provided to the Deer Springs Fire Protection District, Greater San Diego Resource Conservation District, and the San Diego County Fire Chiefs Association.

- Scope

The study schedule includes a total of 30 municipal service reviews calendared over the 60-month period with coverage of all 101 local agencies directly subject to LAFCO's planning cycle. Nearly all of the calendared municipal service reviews are region-specific and include three to seven local agencies that are grouped together based on a shared subarea as determined by the Commission.²

- Sequencing

The study schedule sequences the municipal service reviews to focus each year within a particular region and divided therein among subareas. The first year focuses on the mid-county region and the cities and districts serving in and around the Escondido, San Marcos, and Vista subareas. The second year focuses on the north-county region and marked by the Fallbrook and Pauma Valley subareas. The third year focuses on the costal-county region between Oceanside and Rancho Santa Fe. The fourth year focuses on the south-county between Coronado and San Diego. The fifth and final year focuses on the east-county region.

- Implementation

Staff intends to follow a standardized format to guide the preparation of all of the municipal service reviews to help ensure one document is similar in content and orientation to another. This includes focusing the municipal service reviews and the agency profiles therein on addressing three central topics: growth and development issues; service demands and capacities; and financial standing. Additional public vetting is also anticipated with each municipal service review being first presented in draft form at a public meeting before returning in final form as part of a noticed hearing. Additionally, and as applicable, staff also anticipates addressing the following items of interests in the municipal service reviews.

- Perform boundary checks to identify any discrepancies between hard paper maps/descriptions with digital GIS records.³
- Assess implementation and related governance issues associated with the Sustainable Groundwater Management Act (SGMA).⁴
- Document relevant services provided by joint-power authorities and mutual water companies consistent with the recent enactment of Senate Bill 1266 (McGuire) and Assembly Bill 54 (Solorio), respectively.
- Address opportunities to eliminate unincorporated islands (cities) and disadvantaged unincorporated communities (cities and certain districts).

² Limited exceptions involve a small number of service-specific reviews (cemetery, resource conservation, healthcare, and port) and an even smaller number of agency-specific reviews (San Diego County Flood Control District).

³ This activity is particularly pertinent for spheres given many were hand-drawn by LAFCO in the early 1980s and at closer scale deviate – and in many cases significantly – with property lines and/or other geographic separators.

⁴ This topic appears most germane within the San Luis Rey basin.

A copy of the final study schedule is shown in Attachment Two. The standard format staff anticipates following in preparing municipal service reviews is shown in Attachment Three.

ANALYSIS

Consistent with earlier Commission feedback the development of a formal five-year study schedule represents a new approach for San Diego LAFCO in addressing its directive under State law to cyclically prepare municipal service reviews and sphere of influence. This approach differs with past planning cycles in which LAFCO staff administratively prepared studies on an annual basis with significant undertakings referenced in the annual workplan. Transitioning to a formal five-year study schedule provides explicit and transparent direction in managing LAFCO's core planning responsibilities as well as offer advance notice to local agencies and the general public in telegraphing these activities and soliciting their involvement; the latter of which helps address LAFCO's direction to consider local conditions in performing the underlying duties. Emphasizing municipal service reviews as the bellwether in determining whether sphere changes should be explored also appropriately advances the role and significance of these documents at LAFCO relative to past cycles and more closely syncs with legislative intent. The addition of a policy statement to the final study schedule clarifying the Commission retains discretion in making amendments adds value in clarifying the membership's intent to remain flexible in addressing changes in resources, priorities, and community needs as necessary.

ALTERNATIVES FOR ACTION

The following alternatives are available to San Diego LAFCO:

Alternative One (Recommended):

Approve the attached final study schedule calendaring municipal service reviews and sphere of influence updates for FY2019-FY2023 with any changes as identified by the membership.

Alternative Two:

Continue the item to the next regular meeting and provide direction to staff as needed.

Alternative Three:

Take no action.

RECOMMENDATION

It is recommended San Diego LAFCO proceed with the action outlined in the preceding section as Alternative One.

San Diego LAFCO

June 4, 2018 Regular Meeting

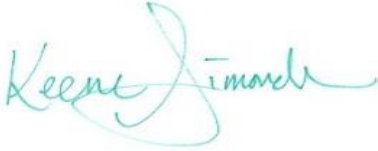
Agenda Item No. 10 | Final Study Schedule: MSRs and SOI Updates for FY2019-FY2023

PROCEDURES

This item has been placed on the agenda for action as part of a voluntarily noticed public hearing. The following procedures, accordingly, are recommended in the consideration of this item:

- 1) Receive verbal report from staff;
- 2) Invite comments from interested audience members (required); and
- 3) Discuss item and consider recommendation

Respectfully,



Keene Simonds
Executive Officer

Attachments:

- 1) Memorandum | Written Comments on Draft Study Schedule
- 2) Proposed Final Study Schedule for FY2019-FY2023
- 3) Standard Format for Municipal Service Reviews (Illustration Only)
- 4) Proof of Publication

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**Chair**Jo MacKenzie, Director
Vista Irrigation District**MEMORANDUM****Vice Chair**Ed Sprague, Director
Olivenhain Municipal Water

June 4, 2018

MembersCatherine Blakespear, Mayor
City of EncinitasBill Horn, Supervisor
County of San DiegoDianne Jacob, Supervisor
County of San DiegoAndrew Vanderlaan
Public MemberBill Wells, Mayor
City of El CajonLorie Zapf, Councilmember
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City of San DiegoGreg Cox, Supervisor
County of San DiegoJudy Hanson, Director
Leucadia Wastewater DistrictHarry Mathis
Public Member**Executive Officer**

Keene Simonds

Counsel

Michael G. Colantuono

TO: San Diego Commissioners

FROM: Keene Simonds, Executive Officer

**SUBJECT: Agenda Item No. 10 |
Written Comments on Draft Study Schedule**

The San Diego Local Agency Formation Commission (LAFCO) received four written submittals on the draft study schedule presented at the April 2, 2018 meeting and subsequent initiation of a public review and comment period. The deadline for submitting written comments to LAFCO on the draft was May 21, 2018. Copies of all four comment letters are attached with summaries provided below with corresponding staff responses.

**Comment Letter No. 1 |
Rainbow and Yuima Municipal Water Districts**

The joint-letter provides support for the draft schedule and its calendaring of municipal service reviews for the San Luis Rey region in 2019-2020. The letter notes the municipal service review process will help the local agencies comply with the Sustainable Groundwater Management Plan (SGMA) with regard to identifying and facilitating necessary implementing changes (latent power activations, boundary changes, sphere amendments, etc.). The letter adds it may also be beneficial to advance the scheduled municipal service reviews to provide more time to implement any resulting governance changes ahead of the 2022 deadline to comply with SGMA.

Response: Staff agrees SGMA implementation is a community priority, and as such the two municipal service reviews for the region (Pauma Valley and Fallbrook/Rainbow) have been purposefully scheduled in 2019-2020 and ahead of the 2022 deadline. Staff believes this will provide sufficient time for LAFCO to work with local agencies and other stakeholders in addressing appropriate implementing measures.

Comment Letter No. 2 | Supervisor Bill Horn, Fifth District

Supervisor Horn outlines support for the draft schedule and the policy merits therein in establishing a clear guide for LAFCO in preparing municipal service reviews and sphere of influence updates over the next five years. Supervisor Horn also notes it is important the Commission retain flexibility in making adjustments to the study schedule going forward should it be necessary to accommodate developments and other projects as needed.

Response: Staff agrees the Commission should retain discretion in amending the study schedule to address changes in priorities, resources, and community needs. This latter category – community needs – includes accommodating prominent development projects that merit timely consideration by LAFCO. While implicit in developing the draft, staff recognizes the value in making an explicit policy statement to the final study schedule for the benefit of the public noting the Commission retains discretion in making amendments as it deems appropriate.

Comment Letter No. 3 | Coachella Valley Water District

The letter confirms Coachella Valley Water District's receipt of the notice on the draft study schedule and states the District has no formal comments at this time.

Response: Receipt of letter noted.

Comment Letter No. 4 | City of San Marcos

The City of San Marcos requests LAFCO provide the City with ongoing and timely updates on the scheduled municipal service review and sphere update calendared for the agency in 2018-2019. The City also asks whether the study will extend into 2019-2020.

Response: Staff will actively coordinate with the City and this includes providing senior staff the opportunity to review and comment on administrative drafts before they are published. It is possible – though not necessarily probable – the study will extend in 2019-2020.

Attachments:

- 1) Comment Letter | Rainbow and Yuima Municipal Water Districts
- 2) Comment Letter | Supervisor Bill Horn
- 3) Comment Letter | Coachella Valley Water District
- 4) Comment Letter | City of San Marcos

Simonds,Keene

From: Tom Kennedy <tkennedy@rainbowmwd.com>
Sent: Thursday, April 12, 2018 7:09 AM
To: Barry, Robert
Cc: Simonds,Keene; Rich Williamson
Subject: Draft MSR Study Schedule
Attachments: LAFCO SGMA Letter RMWD YMWD.pdf

Robert,

Thanks for the recent information about the draft study schedule for MSRs. Overall I think the plan looks very good.

On February 5, 2018 Yuima MWD and Rainbow MWD sent a joint letter to LAFCO (attached) requesting a specific study be performed in the San Luis Rey Groundwater basin area to determine how the Sustainable Groundwater Management Act implementation may result in the need for additional imported water into areas where the latent powers and technical/administrative capacity does not currently exist to import and distribute potable water. I did not see this mentioned in the study schedule and the schedule for the agencies that would be affected by this law is not scheduled until the 2019-2020 fiscal year. Since SGMA implementation requires that the Groundwater Sustainability Plan be fully in effect by 2022, it is probably that groundwater extraction curtailments could begin that year. The process of developing the requisite annexations to MWD/SDCWA and the revision of latent powers for non-imported water agencies could take some time, so it may be beneficial to move this work up into the next fiscal year.

The main goal here is to identify what steps would be needed in order to ensure an orderly transition from 100% local water to some level of imported water for the affected areas. All parties will need time to adjust to the new reality of water supplies in the region and LAFCO's leadership in this transition will be instrumental to successfully completing the transition.

Please let me know if you need additional information.

Thanks

Tom Kennedy | General Manager | Rainbow Municipal Water District
3707 Old Highway 395, Fallbrook, CA 92028 | 760-728-1178 | www.rainbowmwd.com

NOTICE: All e-mails to and from the Rainbow Municipal Water District may be considered public records and are subject public disclosure pursuant to the California Public Records Act.

Simonds,Keene

From: Rich Williamson <rich@yuimamwd.com>
Sent: Thursday, April 12, 2018 9:47 AM
To: Simonds,Keene
Cc: Tom Kennedy; Barry, Robert
Subject: Re: Draft MSR Study Schedule

I just wanted to echo Tom's comments, and again state my concerns that the fractured water management situation in the Pauma Valley is a detriment to the management of the local water supplies, and the ability to mitigate the loss of local groundwater pumping that will surely come with the implementation of SGMA. In my opinion, it is imperative that the local "paper" MWDs (Mootamai and Pauma) be consolidated into Yuima at the earliest possible moment to allow for the local economy to have a chance to react positively and practically to the pumping curtailments that are projected to possibly reach 50% based on present recharge and usage patterns. I will call your office soon to set up a time to meet with you the next time I am in San Diego and have some free time. Thanks, Rich

Richard S. Williamson, P.E., R.L.S. | General Manager | Yuima Municipal Water District

PO Box 177 | Pauma Valley, CA 92061 | O: (760) 742-3704 C: (760) 815-4781





February 5, 2018

Keene Simonds
Executive Officer
San Diego Local Agency Formation Commission
9335 Hazard Way
San Diego, CA 92123

Subject: Municipal Service Reviews and the Sustainable Groundwater Management Act

Dear Keene:

On behalf of the Rainbow Municipal Water District and the Yuima Municipal Water District the undersigned wish to inform you of the potential need for LAFCO to undertake a Special Study for the San Luis Rey Groundwater Basin area as part of your upcoming Municipal Service Reviews (MSRs). While LAFCO did an MSR study in 2005 for the San Luis Rey River area, that study focused more on development activities near the I-15/Hwy76 area. In addition, some of the information in that study is now out of date and does not accurately reflect current conditions.

In 2014 the State legislature enacted the Sustainable Groundwater Management Act (SGMA) that required all groundwater basins to form Groundwater Sustainability Agencies (GSAs). These GSAs are tasked with the development of Groundwater Sustainability Plans (GSPs) which will manage the process of balancing groundwater extractions with groundwater inflows. The San Luis Rey groundwater basin is designated by the State Department of Water Resources as a medium priority basin with a deadline for the development of the GSP of 2022.

As you may be aware, the San Luis Rey Groundwater basin area east of I-15 is an active agricultural area. A great deal of that activity is dependent on groundwater extractions. The classification as a medium priority basin indicates that the amount of water being extracted exceeds the amount of replenishment. In addition, the Federally reserved water rights of the Pala, Pauma, Rincon, San Pasqual, and La Jolla Bands of Mission Indians are being exercised by the Bands in accordance with Federal treaty and statutory obligations.

When we forecast the implementation of SGMA and consider the existing conditions in the basin, we predict that the likely outcome will be significant reductions in groundwater extractions in the region. When these extractions are curtailed, the only other source of water would be water that is imported from out of the region. Should these significant groundwater extraction reductions come to pass as we predict, the failure to provide imported water could have significant economic impacts for the region.

The San Luis Rey River Valley east of I15 has several public agencies related to water delivery in a patchwork quilt of jurisdictions. The following agencies are within the San Luis Rey Groundwater Basin east of I15:

- Rainbow Municipal Water District
- San Luis Rey Municipal Water District
- Pauma Municipal Water District
- Mootami Municipal Water District
- Yuima Municipal Water District
- Valley Center Municipal Water District (recently annexed area north of 76 for Meadowood development)

Keene Simonds
SDLAFCO
February 5, 2018
Page 2

Of these agencies, only Rainbow, Yuima, and Valley Center have existing latent powers to provide water supply and are existing member agencies within the regional water importer, the San Diego County Water Authority.

Based on the above, and to ensure an orderly progression from supplies dependent on groundwater to the potential need for imported water supply, we suggest that LAFCO review this area as part of the upcoming MSR process. We suggest that there be an emphasis on ensuring that the appropriate technical, organizational, and legal capacity to import treated water and manage distribution systems are in place prior to the predicted reduction in groundwater extractions are established.

The process to transition from the current patchwork of organizations in the area with varying latent powers and technical capacity to a state where we can ensure uninterrupted water supply to support the local economy will be time consuming. Even though the impacts from SGMA induced reductions are several years away, the time to plan for managing these impacts is now.

Sincerely,

RAINBOW MUNICIPAL WATER DISTRICT



Tom Kennedy
General Manager

YUIMA MUNICIPAL WATER DISTRICT



Richard S. Williamson
General Manager

cc: Gary Arant, General Manager, Valley Center Municipal Water District



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SAN DIEGO LAFCO

BILL HORN
SUPERVISOR, FIFTH DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

April 16, 2018

San Diego LAFCO
Executive Officer Keene Simonds
9335 Hazard Way
Suite 200
San Diego, CA 92123

RE: Proposed Five Year Study Schedule: FYs 2018-19 to 2022-23

Dear Executive Officer Simonds,

As Supervisor of the Fifth District of the County of San Diego and a member of the San Diego Local Agency Formation Commission (LAFCO), I appreciate the opportunity to comment on the draft study schedule for Municipal Service Reviews and Sphere of Influence updates over the coming five years.

I would like to begin by applauding LAFCO staff for the chosen methodology of this schedule. It is practical to the benefit of the commission and to all agencies involved. I look forward to seeing it in action.

Additionally, I would like to add to the record my concerns as it relates to the flexibility of the schedule. I recognize and agree with the importance of having a schedule that is as unambiguous as can be for all parties involved. However, as we look forward to the rest of this year and the next few, there are several pending developments and efforts in Sacramento which this commission needs to be ready to accommodate.

I have been assured that such flexibility is factored into this schedule, so that as significant projects and/or legislation enter onto the scene, we as a commission can decide and make the necessary adjustments. Of course, these changes won't be made lightly, and it will be important that we take all factors and affected agencies into account, but we must also be pragmatic in our execution.

I thank you for the opportunity to comment and I look forward to working with my fellow commissioners and LAFCO staff to make this five-year study schedule as effective as can be.

If you have any further questions, please feel free to call my office at (619) 531-5555.

Sincerely,



Bill Horn

County of San Diego
Supervisor, 5th District

BH:sp

CC: Chief Analyst Robert Barry
Chairwoman Jo Mackenzie
Vice Chair Ed Sprague
Commissioner Catherine Blakespear
Commissioner Dianne Jacob
Commissioner Andrew Vanderlaan
Commissioner Bill Wells
Commissioner Lorie Zapf



COACHELLA VALLEY WATER DISTRICT

Established in 1918 as a public agency

Comment Letter No. 3

GENERAL MANAGER
Jim Barrett

ASSISTANT GENERAL MANAGER
Robert Cheng

April 19, 2018

Robert Barry
Chief Policy Analyst, San Diego LAFCO
9335 Hazard Way, Suite 200
San Diego, CA 92123

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APR 23 2018

SAN DIEGO LAFCO

Dear Mr. Barry:

Subject: DRAFT STUDY SCHEDULE: Municipal Service Reviews
and Sphere of Influence Updates FY 2018-2019 to FY 2022-2023

Thank you for the opportunity to review the draft study schedule. The Coachella Valley Water District does not have comments at this time.

If you have any questions, please contact Tommy Fowlkes, Development Services Supervisor, at tfowlkes@cvwd.org or (760) 398-2651 extension 3535.

Sincerely,


Carrie Oliphant
Assistant Director of Engineering

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File: 1150.033



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May 21, 2018

Mr. Robert Barry
Chief Policy Analyst
Local Agency Formation Commission
9335 Hazard Way, Suite 200
San Diego, CA 92123

Subject: Municipal Service Review and Sphere of Influence Updates Draft Study Schedule

Dear Mr. Barry,

The City of San Marcos (City) thanks you for the opportunity to comment on the Local Agency Formation Commission (LAFCO) Municipal Service Review and Sphere of Influence Updates Draft Study Schedule. Once LAFCO initiates a more detailed schedule, the City requests:

1. Ongoing contact with LAFCO (meetings, conference calls, etc.) on a set schedule (bi-weekly, monthly, etc.); and
2. Confirmation of lead time assumptions for City review of studies/documents; and
3. Milestone dates for large tasks, such as CEQA, public outreach, etc. to allow the City to consider its role in these tasks.

In addition to above, given that the project schedule is based upon LAFCO staff availability, the City requests verification as to whether the Mid County Focus schedule will extend in the 2019-2020 fiscal year.

Thank you in advance for response to, and consideration of, the above comments. If you have any questions, please feel free to contact me at (760) 744-1050 extension 3237 or svandrew@san-marcos.net.

Cordially,

A handwritten signature in black ink, appearing to read "S. Vandrew".

Susan Vandrew Rodriguez
Associate Planner

cc: Brett VanWey, San Marcos Fire Protection District Fire Chief
Dahvia Lynch, Development Services Director
Michael Gordon, Administrative Services Manager
Karen Brindley, Planning Manager
Joe Farace, Principal Planner

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ATTACHMENT TWO

San Diego Local Agency Formation Commission

Regional Service Planning | Subdivision of the State of California

Final Study Schedule | FY2019 to FY2023 Cycle

2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
<p>Mid County Focus</p> <p><u>Escondido Region</u> ... City of Escondido ... Rincon del Diablo MWD ... Deer Springs FPD</p> <p><u>San Marcos Region</u> ... City of San Marcos ... San Marcos FPD ... Vallecitos WD</p> <p><u>Vista Region</u> ... City of Vista ... Vista Irrigation District ... Vista FPD ... Buena Sanitation</p> <p><u>San Diego County Sanitation</u> ... Harmony Grove System ... Alpine System ... Campo System ... Julian System ... Winter Gardens System ... Spring Valley System</p> <p><u>Julian Region</u> ... Julian-Cuyamaca FPD ... Julian CSD ... Wynola WD ... Majestic Pines CSD ... Cuyamaca WD ... Lake Cuyamaca PR</p>	<p>North County Focus</p> <p><u>Poway Region</u> ... City of Poway</p> <p><u>Ramona Region</u> ... Ramona MWD</p> <p><u>Fallbrook/Rainbow Region</u> ... Fallbrook PUD ... North County FPD ... Rainbow MWD ... San Luis Rey MWD</p> <p><u>Pauma Valley Region</u> ... Pauma MWD ... Pauma CSD ... Yuima MWD ... Mootamai MWD ... Rincon Ranch CSD</p> <p><u>Valley Center Region</u> ... Valley Center MWD ... Valley Center CSD ... Valley Center FPD</p> <p><u>Resource Conservation Services</u> ... RCD of Greater San Diego ... Mission RCD ... Upper San Luis Rey RCD</p> <p><u>County Fire Services</u> ... CSA No. 135 ... CSA No. 115</p>	<p>Coastal Focus</p> <p><u>Oceanside/Carlsbad Region</u> ... City of Oceanside ... City of Carlsbad ... Carlsbad MWD ... Morro Hills CSD</p> <p><u>Encinitas Region</u> ... City of Encinitas ... Leucadia WD ... Olivenhain MWD ... San Dieguito WD</p> <p><u>Del Mar/Solana Beach Region</u> ... City of Solana Beach ... City of Del Mar ... Santa Fe ID</p> <p><u>Rancho Santa Fe Region</u> ... Rancho Santa Fe FPD ... Rancho Santa Fe CSD ... Questhaven MWD ... Fairbanks Ranch CSD ... Whispering Palms CSD</p> <p><u>Healthcare Services</u> ... Fallbrook HD ... Palomar Health HD ... Tri-City HD ... Grossmont HD</p>	<p>South Focus</p> <p><u>National City/Chula Vista Region</u> ... City of Chula Vista ... City of National City ... South Bay ID ... Otay WD ... Lower Sweetwater FPD ... Bonita-Sunnyside FPD</p> <p><u>Silver Strand Region</u> ... City of Coronado ... City of Imperial Beach</p> <p><u>San Diego Region</u> ... City of San Diego</p> <p><u>San Diego Flood Control</u> ... San Diego Flood Control</p> <p><u>Port Services</u> ... San Diego Unified PD ... Oceanside Small Harbor PD</p> <p><u>Cemetery Services</u> ... North County CD ... Pomerado CD ... Ramona CD ... Valley Center CD</p> <p><u>CSAs Non Fire</u> ... Multiple</p>	<p>East Focus</p> <p><u>El Cajon/Santee Region</u> ... City of El Cajon ... City of Santee ... Padre Dam MWD</p> <p><u>Lemon Grove/La Mesa Region</u> ... City of La Mesa ... City of Lemon Grove ... Helix WD ... Lemon Grove Sanitation</p> <p><u>Heartland Region</u> ... Lakeside FPD ... San Miguel FPD ... Lakeside WD ... CSA No. 69 (Heartland) ... CSA No. 115 (Pepper Drive)</p> <p><u>Alpine Region</u> ... Alpine FPD</p> <p><u>Southeast Region</u> ... Canebrake Co. WD ... Descanso CSD ... Jacumba CSD</p> <p><u>Borrego Region</u> ... Borrego WD ... Borrego Springs FPD ... Coachella Valley WD</p>

Total: 17 agencies

Total: 19 agencies

Total: 20 agencies

Total: 27 agencies

Total: 18 agencies

San Diego LAFCO retains discretion to amend the study schedule to address pertinent changes in resources, priorities, and community needs as determined by the Commission. Amendments will be considered at noticed public meetings.

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San Diego Local Agency Formation Commission
Regional Service Planning | Subdivision of the State of California

Municipal Service Reviews | Standard Format

I. Introduction

- 1.0 Local Agency Formation Commissions
 - ... 1.1 Authority and Objectives
 - ... 1.2 Regulatory Responsibilities
 - ... 1.3 Planning Duties
 - ... 1.4 LAFCO Composition
- 2.0 San Diego LAFCO
 - ... 2.1 Adopted Policies

II. Executive Summary

- 1.0 Overview
 - ... 1.1 Key Assumptions and Benchmarks
- 2.0 Study Organization
 - ... 2.1 Affected Agencies
 - ... 2.2 Geographic Area
- 3.0 Summary
 - ... 3.1 General Conclusions
 - ... 3.2 Recommendations | Actions
- 4.0 Written Determinations
 - ... 4.1 Growth and Population Projections
 - ... 4.2 Location and Characteristics of DUCs
 - ... 4.3 Infrastructure Capacities and Needs
 - ... 4.4 Financial Ability to Provide Services
 - ... 4.5 Status and Opportunities for Shared Facilities
 - ... 4.6 Local Accountability and Restructuring Options
 - ... 4.7 Adopted Sphere of Influence | SSA Designations

III. Agency Profile(s)

Agency Y

- 1.0 Overview
- 2.0 Background
 - ... 2.1 Community Development
 - ... 2.2 Formation-Incorporation Proceedings
 - ... 2.3 Notable Post-Formation Activities
- 3.0 Boundaries
 - ... 3.1 Jurisdictional Boundary
 - ... 3.2 Sphere of Influence
 - ... 3.3 Agency Map
- 4.0 Demographics
 - ... 4.1 Population and Housing
 - ... 4.2 Key Social and Economic Indicators
- 5.0 Organizational Structure
 - ... 5.1 Governance
 - ... 5.2 Administration
- 6.0 Municipal Services
 - ... 6.1 Service A
 - Demands
 - Capacities
 - Demand-to-Capacity Relationship
 - User Charges and Fees (if applicable)
- 7.0 Agency Finances
 - ... 7.1 Financial Statements
 - ... 7.2 Liquidity, Capital, Margin Measurements
 - ... 7.3 Pension Obligations
 - ... 7.4 Revenue to Expense Trends

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MAY 17 2018

SAN DIEGO LAFCO

Bill To:
LOCAL AGENCY FORMATION COMMISSION (LAFCO) - CU00476103
9335 Hazard Way
Ste 200
San Diego, CA 92123-1222

**STATE OF ILLINOIS
COUNTY OF Cook**

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he/she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he/she is not a party to, nor interested in the above entitled matter; that he/she is Chief Clerk for the publisher of

Proof of Publication of

See Attached

San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instruction of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

May 14, 2018

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Dated in the City of Chicago, State of Illinois on this 14th of May 2018.


Stefanie Sobie
San Diego Union-Tribune
Legal Advertising

The San Diego Union-Tribune

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**SAN DIEGO LOCAL
AGENCY
FORMATION
COMMISSION**

**NOTICE OF PUBLIC
HEARING**

VOLUNTARILY NOTICE IS HEREBY GIVEN, THE SAN DIEGO LOCAL AGENCY FORMATION COMMISSION (LAFCO) will hold a regular meeting on Monday, June 4, 2018 at 9:00 a.m. at the County Administration Center at 1600 Pacific Highway, Room 302 in San Diego to consider – and among other items – the following action:

**Approval of a Study
Schedule for Fiscal
Years 2019 to 2023**

In accordance with Government Code Sections 56430 and 56425, San Diego LAFCO will consider approving a five-year study schedule calendar municipal service reviews and sphere of influence updates beginning in Fiscal Year 2019. The recommended study schedule emphasizes the preparation of municipal service reviews in assessing the availability, adequacy, and need for local governmental services in step with determining appropriate sphere of influence updates for the approximate 100 local cities and special districts in San Diego County. Public comments are welcomed through the end of the scheduled hearing. An associated agenda report will be available for download at www.sdlafco.org approximately 10 days prior to the hearing date. You may also request a written copy of the associated agenda report by contacting LAFCO at (858) 614-7755.

Published: May 14,
2018

Keene Simonds, Executive Officer
San Diego Local
Agency Formation
Commission
County of San Diego